



Buckinghamshire & Milton Keynes Fire Authority

Meeting and date: Overview and Audit Committee, 8 November 2023

Report title: 2022-23 Annual Performance Monitoring

Lead Member: Councillor Simon Rouse

Report sponsor: Interim Chief Fire Officer Mick Osborne

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Action: Noting

Recommendations: That the outturn performance against the outcome measures specified in the Corporate Plan 2020-25 be noted.

Executive summary: This report provides a review of annual performance in relation to the Authority's 2020–25 Corporate Plan objectives focusing on incidents in homes, workplaces, whilst travelling and in wider community settings. It covers the period 1 April 2022 to 31 March 2023.

A summary of key indicators is shown at page four of the annexed report. These show an increase in incident numbers, and while some of this can be attributed to the heatwave during July and August 2022, other increases such as non-domestic fires and deliberate primary fires can be attributed to a significant increase in prison related incidents.

Financial implications: None at present.

Risk management: Performance and risk information is designed and presented to assist the Authority in the strategic decision-making through understanding the communities we serve and associated risk profiles. Performance management information is a major contributor to service improvement and to the effective prioritisation of resources.

Legal implications: None at present.

Privacy and security implications: None at present.

Duty to collaborate: This report references collaborative work-streams based upon the Authority's collaborative principles where this is deemed appropriate.

Health and safety implications: No issues identified from this report.

Environmental implications: No issues identified from this report.

Equality, diversity, and inclusion implications: While there are no issues identified within this report, as a service we monitor groups impacted by incidents that we attend. We then use this information to understand and develop our community engagement methodology.

Consultation and communication: We aim to provide performance information incorporating stakeholder contributions. The report will be circulated throughout the organisation for information and awareness.

Board	Date	Outcome
Strategic Management Board	22/08/2022	Approved

Background papers:

- [2021-22 Annual Performance Monitoring Report](#)
- [2020-2025 Corporate Plan - Year 3 Update](#)
- [2020-2025 Corporate Plan](#)
- [Public Safety Plan 2020-25](#)

Appendix	Title	Protective Marking
1	2022-23 Annual Performance Monitoring Report	N/A